

**McHenry County Government
Fiscal Year 2009-2010 Expenditures
Board Approved Expenditure Budget**

Department #90/99 - Non-Departmental

Fund 01 - General Fund

			FY 05	FY 06	FY 07	FY 08	FY 09	FY 09	FY 10
FY	Obj	Object Level 1	Twelve Month	Twelve Month	Twelve Month	Twelve Month	Department	Eleven Month	Department
	Lvl 1	Description	Actuals	Actuals	Actuals	Actuals	Approved	Actuals	Approved
2010	30	Personnel Services	\$0	\$26,814	\$32,672	\$145,496	\$1,636,824	\$0	\$1,329,581
2010	40	Contractual Services	\$7,489,776	\$7,800,306	\$9,141,948	\$9,022,671	\$11,448,994	\$10,418,632	\$11,796,994
2010	50	Commodities	\$5,935	\$0	\$778	\$3,339	\$110,100	\$0	\$100,350
2010	60	Capital Outlay	\$1,924,368	\$1,587,495	\$2,741,599	\$8,059,166	\$864,644	\$1,410,172	\$580,000
2010	65	Debt Services	\$662,513	\$545,616	\$958,690	\$971,767	\$956,610	\$985,704	\$1,025,656
2010	67	Operating Transfers Out	\$1,330,593	\$4,278,371	\$3,992,019	\$3,341,331	\$3,337,921	\$4,236,934	\$3,547,230
			\$11,413,185	\$14,238,602	\$16,867,706	\$21,543,770	\$18,355,093	\$17,051,442	\$18,379,811