

**McHenry County Government  
Fiscal Year 2009-2010 Revenues  
Board Approved Revenue Budget**

**Department #90/99 - Non-Departmental**

**Fund 01 - General Fund**

			<b>FY 05</b>	<b>FY 06</b>	<b>FY 07</b>	<b>FY 08</b>	<b>FY 09</b>	<b>FY 09</b>	<b>FY 10</b>
<b>FY</b>	<b>Obj</b>	<b>Object Level 1</b>	<b>Twelve Month</b>	<b>Twelve Month</b>	<b>Twelve Month</b>	<b>Twelve Month</b>	<b>Department</b>	<b>Eleven Month</b>	<b>Department</b>
	<b>Lvl 1</b>	<b>Description</b>	<b>Actuals</b>	<b>Actuals</b>	<b>Actuals</b>	<b>Actuals</b>	<b>Approved</b>	<b>Actuals</b>	<b>Approved</b>
2010	70	Tax Revenue	\$34,671,083	\$38,265,303	\$40,844,966	\$46,139,073	\$48,105,000	\$45,719,800	\$49,880,000
2010	80	Fees and Charges for Services	\$184,227	\$431,873	\$515,114	\$263,703	\$448,000	\$222,420	\$215,000
2010	91	Utilization of Fund Balance	\$0	\$0	\$0	\$0	\$509,316	\$0	\$254,504
2010	94	Intergovernmental	\$0	\$5,000	\$0	\$37,917	\$102,456	\$128,054	\$0
2010	95	Interest Income	\$1,831	\$6,769	\$9,827	\$7,070	\$10,000	\$2,819	\$3,000
2010	96	Other Income	\$904,474	\$318,759	\$1,624,069	\$1,886,190	\$46,500	\$260,916	\$46,500
2010	98	Operating Transfers In	\$20,633	\$30,000	\$30,000	\$21,453	\$30,000	\$3,852,140	\$100,000
			<b>\$35,782,248</b>	<b>\$39,057,704</b>	<b>\$43,023,976</b>	<b>\$48,355,406</b>	<b>\$49,251,272</b>	<b>\$50,186,149</b>	<b>\$50,499,004</b>