

**McHenry County Government
Fiscal Year 2009-2010 Expenditures
Board Approved Expenditure Budget**

Department #28 - Merit Commission

Fund 01 - General Fund

			FY 05	FY 06	FY 07	FY 08	FY 09	FY 09	FY 10
FY	Obj	Object Level 1	Twelve Month	Twelve Month	Twelve Month	Twelve Month	Department	Eleven Month	Department
	Lvl 1	Description	Actuals	Actuals	Actuals	Actuals	Approved	Actuals	Approved
2010	30	Personnel Services	\$3,911	\$4,554	\$3,637	\$2,560	\$5,100	\$1,316	\$5,100
2010	40	Contractual Services	\$40,385	\$82,329	\$65,347	\$71,200	\$54,000	\$42,590	\$54,000
2010	50	Commodities	\$775	\$878	\$932	\$1,249	\$900	\$414	\$900
			\$45,071	\$87,761	\$69,916	\$75,009	\$60,000	\$44,320	\$60,000