

**McHenry County Government  
Fiscal Year 2009-2010 Expenditures  
Board Approved Expenditure Budget**

**Department #25 - Mental Health**

**Fund 39 - Mental Health DCFS Initiatives**

FY	Obj Lvl 1	Object Level 1 Description	FY 05	FY 06	FY 07	FY 08	FY 09	FY 09	FY 10
			Twelve Month Actuals	Twelve Month Actuals	Twelve Month Actuals	Twelve Month Actuals	Department Approved	Eleven Month Actuals	Department Approved
2010	30	Personnel Services	\$283,796	\$237,481	\$220,181	\$194,385	\$213,274	\$189,961	\$213,622
2010	40	Contractual Services	\$132,759	\$146,387	\$184,447	\$167,288	\$136,576	\$82,469	\$133,514
2010	50	Commodities	\$5,434	\$7,569	\$10,161	\$8,450	\$13,516	\$10,283	\$13,546
			<b>\$421,989</b>	<b>\$391,437</b>	<b>\$414,789</b>	<b>\$370,123</b>	<b>\$363,366</b>	<b>\$282,713</b>	<b>\$360,682</b>