

**McHenry County Government  
Fiscal Year 2009-2010 Expenditures  
Board Approved Expenditure Budget**

**Department #25 - Mental Health**

**Fund 38 - Mental Health Child Initiative Grant**

			<b>FY 05</b>	<b>FY 06</b>	<b>FY 07</b>	<b>FY 08</b>	<b>FY 09</b>	<b>FY 09</b>	<b>FY 10</b>
<b>FY</b>	<b>Obj</b>	<b>Object Level 1</b>	<b>Twelve Month</b>	<b>Twelve Month</b>	<b>Twelve Month</b>	<b>Twelve Month</b>	<b>Department</b>	<b>Eleven Month</b>	<b>Department</b>
	<b>Lvl 1</b>	<b>Description</b>	<b>Actuals</b>	<b>Actuals</b>	<b>Actuals</b>	<b>Actuals</b>	<b>Approved</b>	<b>Actuals</b>	<b>Approved</b>
2010	30	Personnel Services	\$0	\$429,702	\$767,421	\$997,260	\$1,105,745	\$834,494	\$873,584
2010	40	Contractual Services	\$0	\$643,057	\$839,145	\$1,645,279	\$1,811,668	\$1,104,300	\$1,817,924
2010	50	Commodities	\$0	\$95,252	\$84,118	\$141,004	\$130,262	\$92,537	\$94,175
2010	60	Capital Outlay	\$0	\$15,500	\$0	\$171,956	\$19,167	\$0	\$0
2010	68	Fund Balance Enhancement	\$0	\$0	\$0	\$0	\$1,853	\$0	\$0
			<b>\$0</b>	<b>\$1,183,511</b>	<b>\$1,690,684</b>	<b>\$2,955,499</b>	<b>\$3,068,695</b>	<b>\$2,031,331</b>	<b>\$2,785,683</b>