

**McHenry County Government
Fiscal Year 2009-2010 Revenues
Board Approved Revenue Budget**

Department #25 - Mental Health

Fund 38 - Mental Health Child Initiative Grant

			FY 05	FY 06	FY 07	FY 08	FY 09	FY 09	FY 10
FY	Obj	Object Level 1	Twelve Month	Twelve Month	Twelve Month	Twelve Month	Department	Eleven Month	Department
	Lvl 1	Description	Actuals	Actuals	Actuals	Actuals	Approved	Actuals	Approved
2010	94	Intergovernmental	\$0	\$1,003,602	\$2,024,284	\$1,113,896	\$1,642,016	\$1,462,598	\$1,343,600
2010	95	Interest Income	\$0	\$10,028	\$201	\$380	\$0	(\$65)	\$0
2010	96	Other Income	\$0	\$240	\$5,960	\$3,105	\$10,000	\$1,093	\$10,000
2010	98	Operating Transfers In	\$0	\$0	\$117,352	\$1,174,868	\$1,416,679	\$528,845	\$1,432,083
			\$0	\$1,013,870	\$2,147,797	\$2,292,249	\$3,068,695	\$1,992,471	\$2,785,683