

**McHenry County Government  
Fiscal Year 2009-2010 Expenditures  
Board Approved Expenditure Budget**

**Department #25 - Mental Health**

**Fund 35 - Other Mental Health Grants**

			<b>FY 05</b>	<b>FY 06</b>	<b>FY 07</b>	<b>FY 08</b>	<b>FY 09</b>	<b>FY 09</b>	<b>FY 10</b>
<b>FY</b>	<b>Obj</b>	<b>Object Level 1</b>	<b>Twelve Month</b>	<b>Twelve Month</b>	<b>Twelve Month</b>	<b>Twelve Month</b>	<b>Department</b>	<b>Eleven Month</b>	<b>Department</b>
	<b>Lvl 1</b>	<b>Description</b>	<b>Actuals</b>	<b>Actuals</b>	<b>Actuals</b>	<b>Actuals</b>	<b>Approved</b>	<b>Actuals</b>	<b>Approved</b>
2010	30	Personnel Services	\$200,771	\$188,853	\$137,828	\$153,642	\$202,666	\$182,980	\$159,905
2010	40	Contractual Services	\$1,208,249	\$593,262	\$486,261	\$448,819	\$651,912	\$400,166	\$556,049
2010	50	Commodities	\$13,700	\$5,182	\$2,219	\$2,229	\$6,100	\$2,284	\$6,500
2010	67	Operating Transfers Out	\$7,563	\$0	\$0	\$42,800	\$0	\$0	\$0
			<b>\$1,430,283</b>	<b>\$787,297</b>	<b>\$626,308</b>	<b>\$647,490</b>	<b>\$860,678</b>	<b>\$585,430</b>	<b>\$722,454</b>