

**McHenry County Government  
Fiscal Year 2009-2010 Revenues  
Board Approved Revenue Budget**

**Department #25 - Mental Health**

**Fund 35 - Other Mental Health Grants**

			<b>FY 05</b>	<b>FY 06</b>	<b>FY 07</b>	<b>FY 08</b>	<b>FY 09</b>	<b>FY 09</b>	<b>FY 10</b>
<b>FY</b>	<b>Obj</b>	<b>Object Level 1</b>	<b>Twelve Month</b>	<b>Twelve Month</b>	<b>Twelve Month</b>	<b>Twelve Month</b>	<b>Department</b>	<b>Eleven Month</b>	<b>Department</b>
	<b>Lvl 1</b>	<b>Description</b>	<b>Actuals</b>	<b>Actuals</b>	<b>Actuals</b>	<b>Actuals</b>	<b>Approved</b>	<b>Actuals</b>	<b>Approved</b>
2010	94	Intergovernmental	\$2,092,159	\$409,906	\$309,616	\$308,114	\$357,903	\$218,460	\$333,285
2010	95	Interest Income	\$4,286	\$4,222	\$1,565	\$1,235	\$2,500	\$685	\$1,500
2010	96	Other Income	\$131,522	\$225,839	\$254,135	\$232,272	\$330,000	\$168,143	\$291,955
2010	98	Operating Transfers In	\$0	\$93,940	\$59,742	\$184,990	\$170,275	\$111,128	\$95,714
			<b>\$2,227,967</b>	<b>\$733,907</b>	<b>\$625,058</b>	<b>\$726,611</b>	<b>\$860,678</b>	<b>\$498,416</b>	<b>\$722,454</b>