

**McHenry County Government
Fiscal Year 2009-2010 Expenditures
Board Approved Expenditure Budget**

Department #25 - Mental Health

Fund 34 - Mental Health Capital Development Fund

			FY 05	FY 06	FY 07	FY 08	FY 09	FY 09	FY 10
FY	Obj	Object Level 1	Twelve Month	Twelve Month	Twelve Month	Twelve Month	Department	Eleven Month	Department
	Lvl 1	Description	Actuals	Actuals	Actuals	Actuals	Approved	Actuals	Approved
2010	40	Contractual Services	\$0	\$0	\$0	\$0	\$29,000	\$12,800	\$5,000
2010	60	Capital Outlay	\$0	\$0	\$0	\$0	\$295,000	\$219,010	\$110,000
2010	67	Operating Transfers Out	\$0	\$0	\$455,000	\$90,000	\$90,000	\$90,000	\$0
			\$0	\$0	\$455,000	\$90,000	\$414,000	\$321,810	\$115,000