

**McHenry County Government
Fiscal Year 2009-2010 Revenues
Board Approved Revenue Budget**

Department #25 - Mental Health

Fund 34 - Mental Health Capital Development Fund

			FY 05	FY 06	FY 07	FY 08	FY 09	FY 09	FY 10
FY	Obj	Object Level 1	Twelve Month	Twelve Month	Twelve Month	Twelve Month	Department	Eleven Month	Department
	Lvl 1	Description	Actuals	Actuals	Actuals	Actuals	Approved	Actuals	Approved
2010	91	Utilization of Fund Balance	\$0	\$0	\$0	\$0	\$319,000	\$0	\$114,500
2010	95	Interest Income	\$6,204	\$11,623	\$12,355	\$6,245	\$5,000	\$2,436	\$500
2010	98	Operating Transfers In	\$90,000	\$275,000	\$90,000	\$90,000	\$90,000	\$0	\$0
			\$96,204	\$286,623	\$102,355	\$96,245	\$414,000	\$2,436	\$115,000