

**McHenry County Government  
Fiscal Year 2009-2010 Revenues  
Board Approved Revenue Budget**

**Department #25 - Mental Health**

**Fund 30 - Mental Health (708) Board**

FY	Obj Lvl 1	Object Level 1 Description	FY 05	FY 06	FY 07	FY 08	FY 09	FY 09	FY 10
			Twelve Month Actuals	Twelve Month Actuals	Twelve Month Actuals	Twelve Month Actuals	Department Approved	Eleven Month Actuals	Department Approved
2010	70	Tax Revenue	\$9,641,092	\$10,324,233	\$11,032,262	\$11,553,060	\$12,244,416	\$11,920,377	\$12,389,821
2010	94	Intergovernmental	\$328,685	\$16,541	\$15,978	\$192,862	\$300,000	\$111,553	\$315,000
2010	95	Interest Income	\$59,191	\$181,983	\$213,128	\$121,128	\$77,000	\$22,845	\$26,000
2010	96	Other Income	\$2,967	\$29,724	\$17,924	\$3,350	\$25,000	\$9,626	\$14,780
2010	98	Operating Transfers In	\$0	\$300	\$0	\$42,800	\$0	\$0	\$0
			<b>\$10,031,935</b>	<b>\$10,552,781</b>	<b>\$11,279,292</b>	<b>\$11,913,200</b>	<b>\$12,646,416</b>	<b>\$12,064,401</b>	<b>\$12,745,601</b>