

**McHenry County Government
Fiscal Year 2009-2010 Expenditures
Board Approved Expenditure Budget**

Department #20 - Information Technology

Fund 01 - General Fund

			FY 05	FY 06	FY 07	FY 08	FY 09	FY 09	FY 10
FY	Obj	Object Level 1	Twelve Month	Twelve Month	Twelve Month	Twelve Month	Department	Eleven Month	Department
	Lvl 1	Description	Actuals	Actuals	Actuals	Actuals	Approved	Actuals	Approved
2010	30	Personnel Services	\$1,069,113	\$1,108,520	\$1,250,094	\$1,461,684	\$1,573,255	\$1,572,283	\$1,637,436
2010	40	Contractual Services	\$937,200	\$975,384	\$1,369,761	\$1,334,621	\$1,366,879	\$1,344,423	\$1,366,879
2010	50	Commodities	\$86,720	\$76,593	\$126,114	\$73,072	\$76,477	\$71,727	\$76,477
			\$2,093,033	\$2,160,497	\$2,745,969	\$2,869,377	\$3,016,611	\$2,988,433	\$3,080,792