

**Fiscal Year 2009/2010 Budget  
Full Time Equivalents**

**Information Technology**

<b>Position (By OCA)</b>	<b>FTE'S FY 2005/2006</b>	<b>FTE'S FY 2006/2007</b>	<b>FTE'S FY 2007/2008</b>	<b>FTE'S FY 2008/2009</b>	<b>FTE'S FY 2009/2010</b>
<b>I.T. (200005)</b>					
Director	1.00	1.00	1.00	1.00	1.00
Associate Director	0.00	1.00	1.00	1.00	1.00
Network Manager	1.00	1.00	1.00	1.00	1.00
Network Engineer II - Security	1.00	1.00	1.00	1.00	1.00
Network Engineer II	1.00	1.00	1.00	3.00	3.00
Network Engineer I	1.00	2.00	2.00	2.00	2.00
Web Designer	1.00	1.00	1.00	1.00	1.00
Telecommunications Manager	1.00	1.00	1.00	1.00	1.00
PC Specialist	4.00	4.00	4.00	4.00	4.00
Systems Analyst	6.00	6.00	6.00	6.00	6.00
Office Manager	1.00	1.00	1.00	1.00	1.00
Database Administrator	0.00	0.50	0.50	1.00	1.00
IT Systems Specialist	0.00	0.00	1.00	1.00	1.00
Project Manager	0.00	0.00	0.00	1.00	1.00
Summer Intern	0.00	0.25	0.25	0.25	0.25
<b>Total full time equivalents</b>	<b>18.00</b>	<b>20.75</b>	<b>21.75</b>	<b>25.25</b>	<b>25.25</b>
<b>Notes:</b>					