

**Fiscal Year 2009/2010 Budget
Full Time Equivalents**

Human Resources

Position (By OCA)	<u>FTE'S</u> <u>FY2005/2006</u>	<u>FTE'S</u> <u>FY2006/2007</u>	<u>FTE'S</u> <u>FY2007/2008</u>	<u>FTE'S</u> <u>FY2008/2009</u>	<u>FTE'S</u> <u>FY2009/2010</u>
<u>Human Resources 090005</u>					
Director	1.00	1.00	1.00	1.00	1.00
Training/Development Coordinator	0.00	0.00	0.00	0.00	0.00
Administrative Specialist III	0.00	0.00	0.00	0.00	0.00
Human Resource Generalist	0.00	0.00	0.00	2.00	2.00
Human Resources Manager	0.00	0.00	0.00	0.00	0.00
Human Resources Analyst	1.00	1.00	1.00	1.00	1.00
Human Resources Technician	2.53	3.00	3.00	1.00	1.00
Accountant I	1.00	1.00	1.00	0.00	0.00
Accountant II	0.00	0.00	0.00	0.00	0.00
Total full time equivalents	5.53	6.00	6.00	5.00	5.00
Notes:					