

**McHenry County Government
Fiscal Year 2009-2010 Expenditures
Board Approved Expenditure Budget**

Department #08 - Employee Benefits

Fund 310 - Employee Benefit Fund

			FY 05	FY 06	FY 07	FY 08	FY 09	FY 09	FY 10
FY	Obj	Object Level 1	Twelve Month	Twelve Month	Twelve Month	Twelve Month	Department	Eleven Month	Department
	Lvl 1	Description	Actuals	Actuals	Actuals	Actuals	Approved	Actuals	Approved
2010	40	Contractual Services	\$10,431,588	\$11,837,740	\$13,049,872	\$12,543,540	\$15,704,059	\$13,419,205	\$16,485,136
2010	50	Commodities	\$0	\$0	\$0	\$0	\$5,000	\$835	\$5,100
			\$10,431,588	\$11,837,740	\$13,049,872	\$12,543,540	\$15,709,059	\$13,420,040	\$16,490,236