

**McHenry County Government
Fiscal Year 2009-2010 Revenues
Board Approved Revenue Budget**

Department #08 - Employee Benefits

Fund 310 - Employee Benefit Fund

			FY 05	FY 06	FY 07	FY 08	FY 09	FY 09	FY 10
FY	Obj	Object Level 1	Twelve Month	Twelve Month	Twelve Month	Twelve Month	Department	Eleven Month	Department
	Lvl 1	Description	Actuals	Actuals	Actuals	Actuals	Approved	Actuals	Approved
2010	80	Fees and Charges for Services	\$3,974,138	\$3,678,552	\$4,963,959	\$5,192,192	\$6,009,652	\$5,502,189	\$6,431,514
2010	91	Utilization of Fund Balance	\$0	\$0	\$0	\$0	\$5,000	\$0	\$66,101
2010	95	Interest Income	\$5,300	\$8,667	\$27,167	\$34,810	\$0	\$4,464	\$4,000
2010	98	Operating Transfers In	\$6,696,669	\$7,845,847	\$8,064,594	\$7,844,110	\$9,694,407	\$9,225,625	\$9,988,621
			\$10,676,107	\$11,533,066	\$13,055,720	\$13,071,112	\$15,709,059	\$14,732,278	\$16,490,236