

**McHenry County Government
Fiscal Year 2009-2010 Expenditures
Board Approved Expenditure Budget**

Department #51 - Health Department

Fund 85 - Animal Shelter Fund

			FY 05	FY 06	FY 07	FY 08	FY 09	FY 09	FY 10
FY	Obj	Object Level 1	Twelve Month	Twelve Month	Twelve Month	Twelve Month	Department	Eleven Month	Department
	Lvl 1	Description	Actuals	Actuals	Actuals	Actuals	Approved	Actuals	Approved
2010	40	Contractual Services	\$1,414	\$1,086	\$1,163	\$4,954	\$10,000	\$9,956	\$15,000
2010	50	Commodities	\$0	\$0	\$0	\$4,305	\$0	\$0	\$5,000
			\$1,414	\$1,086	\$1,163	\$9,259	\$10,000	\$9,956	\$20,000