

**McHenry County Government
Fiscal Year 2009-2010 Expenditures
Board Approved Expenditure Budget**

Department #24 - Tuberculosis

Fund 45 - TB Care & Treatment Fund

			FY 05	FY 06	FY 07	FY 08	FY 09	FY 09	FY 10
FY	Obj	Object Level 1	Twelve Month	Twelve Month	Twelve Month	Twelve Month	Department	Eleven Month	Department
	Lvl 1	Description	Actuals	Actuals	Actuals	Actuals	Approved	Actuals	Approved
2010	30	Personnel Services	\$187,653	\$185,301	\$204,194	\$231,046	\$234,775	\$215,678	\$255,012
2010	40	Contractual Services	\$58,879	\$64,306	\$57,927	\$41,244	\$83,725	\$38,636	\$76,475
2010	50	Commodities	\$6,711	\$11,310	\$13,319	\$11,720	\$42,300	\$16,147	\$30,050
2010	68	Fund Balance Enhancement	\$0	\$0	\$0	\$0	\$50,700	\$0	\$127,860
			\$253,243	\$260,917	\$275,440	\$284,010	\$411,500	\$270,461	\$489,397