

**McHenry County Government
Fiscal Year 2009-2010 Revenues
Board Approved Revenue Budget**

Department #24 - Tuberculosis

Fund 45 - TB Care & Treatment Fund

			FY 05	FY 06	FY 07	FY 08	FY 09	FY 09	FY 10
FY	Obj	Object Level 1	Twelve Month	Twelve Month	Twelve Month	Twelve Month	Department	Eleven Month	Department
	Lvl 1	Description	Actuals	Actuals	Actuals	Actuals	Approved	Actuals	Approved
2010	70	Tax Revenue	\$207,577	\$213,829	\$224,928	\$332,985	\$400,000	\$389,492	\$480,697
2010	80	Fees and Charges for Services	\$6,570	\$5,795	\$9,615	\$18,283	\$8,000	\$11,750	\$8,000
2010	95	Interest Income	\$4,279	\$5,722	\$3,812	\$2,300	\$3,500	\$357	\$700
			\$218,426	\$225,346	\$238,355	\$353,568	\$411,500	\$401,599	\$489,397