

**McHenry County Government  
Fiscal Year 2009-2010 Expenditures  
Board Approved Expenditure Budget**

**Department #51 - Health Department**

**Fund 42 - Dental Care Clinic Fund**

			<b>FY 05</b>	<b>FY 06</b>	<b>FY 07</b>	<b>FY 08</b>	<b>FY 09</b>	<b>FY 09</b>	<b>FY 10</b>
<b>FY</b>	<b>Obj</b>	<b>Object Level 1</b>	<b>Twelve Month</b>	<b>Twelve Month</b>	<b>Twelve Month</b>	<b>Twelve Month</b>	<b>Department</b>	<b>Eleven Month</b>	<b>Department</b>
	<b>Lvl 1</b>	<b>Description</b>	<b>Actuals</b>	<b>Actuals</b>	<b>Actuals</b>	<b>Actuals</b>	<b>Approved</b>	<b>Actuals</b>	<b>Approved</b>
2010	30	Personnel Services	\$39,908	\$43,247	\$44,377	\$233,139	\$268,311	\$266,183	\$308,655
2010	40	Contractual Services	\$124,804	\$120,788	\$131,679	\$82,444	\$110,100	\$77,726	\$140,900
2010	50	Commodities	\$7,041	\$5,465	\$8,696	\$28,281	\$14,800	\$23,575	\$40,900
2010	60	Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$17,460	\$0
			<b>\$171,753</b>	<b>\$169,500</b>	<b>\$184,752</b>	<b>\$343,864</b>	<b>\$393,211</b>	<b>\$384,944</b>	<b>\$490,455</b>