

**McHenry County Government
Fiscal Year 2009-2010 Expenditures
Board Approved Expenditure Budget**

Department #51 - Health Department

Fund 01 - General Fund

			FY 05	FY 06	FY 07	FY 08	FY 09	FY 09	FY 10
FY	Obj	Object Level 1	Twelve Month	Twelve Month	Twelve Month	Twelve Month	Department	Eleven Month	Department
	Lvl 1	Description	Actuals	Actuals	Actuals	Actuals	Approved	Actuals	Approved
2010	30	Personnel Services	\$4,024,916	\$4,216,655	\$4,451,081	\$4,907,064	\$5,100,103	\$5,088,782	\$5,310,712
2010	40	Contractual Services	\$367,974	\$543,978	\$442,949	\$513,506	\$519,832	\$657,359	\$931,497
2010	50	Commodities	\$620,959	\$391,995	\$515,419	\$590,283	\$572,404	\$558,910	\$813,362
2010	60	Capital Outlay	\$0	\$11,044	\$3,795	\$83,851	\$0	\$28,087	\$0
2010	63	Non-Cash Expenditures	\$162,100	\$193,373	\$308,487	\$351,119	\$400,000	\$314,907	\$500,000
			\$5,175,949	\$5,357,045	\$5,721,731	\$6,445,823	\$6,592,339	\$6,648,045	\$7,555,571