

**McHenry County Government
Fiscal Year 2009-2010 Revenues
Board Approved Revenue Budget**

Department #51 - Health Department

Fund 01 - General Fund

			FY 05	FY 06	FY 07	FY 08	FY 09	FY 09	FY 10
	Obj	Object Level 1	Twelve Month	Twelve Month	Twelve Month	Twelve Month	Department	Eleven Month	Department
FY	Lvl 1	Description	Actuals	Actuals	Actuals	Actuals	Approved	Actuals	Approved
2010	75	Licenses and Permits	\$651,566	\$647,706	\$627,385	\$584,897	\$575,000	\$535,273	\$563,000
2010	76	Fines and Forefeitures	\$42,295	\$35,806	\$37,876	\$35,887	\$35,000	\$28,771	\$35,000
2010	80	Fees and Charges for Services	\$845,076	\$930,150	\$1,058,413	\$1,165,443	\$1,051,084	\$1,100,991	\$1,023,825
2010	93	Non-Cash Revenues	\$170,550	\$257,880	\$244,450	\$447,591	\$400,000	\$241,132	\$500,000
2010	94	Intergovernmental	\$2,957,911	\$2,753,100	\$3,241,058	\$3,436,466	\$2,977,872	\$2,754,444	\$3,912,471
2010	95	Interest Income	\$67	\$110	\$122	\$66	\$0	\$5	\$0
			\$4,667,465	\$4,624,752	\$5,209,304	\$5,670,350	\$5,038,956	\$4,660,616	\$6,034,296