

**McHenry County Government
Fiscal Year 2009-2010 Expenditures
Board Approved Expenditure Budget**

Department #65 - Geographic Information Systems

Fund 65 - Geographic Information Systems

			FY 05	FY 06	FY 07	FY 08	FY 09	FY 09	FY 10
FY	Obj	Object Level 1	Twelve Month	Twelve Month	Twelve Month	Twelve Month	Department	Eleven Month	Department
	Lvl 1	Description	Actuals	Actuals	Actuals	Actuals	Approved	Actuals	Approved
2010	30	Personnel Services	\$0	\$0	\$361,549	\$397,995	\$525,170	\$409,191	\$467,568
2010	40	Contractual Services	\$0	\$0	\$730,507	\$171,106	\$165,050	\$226,979	\$285,050
2010	50	Commodities	\$0	\$0	\$9,618	\$30,830	\$37,650	\$21,582	\$37,450
2010	60	Capital Outlay	\$0	\$0	\$143,637	\$0	\$0	\$0	\$0
2010	68	Fund Balance Enhancement	\$0	\$0	\$0	\$0	\$406,690	\$0	\$95,932
			\$0	\$0	\$1,245,311	\$599,931	\$1,134,560	\$657,752	\$886,000