

**McHenry County Government
Fiscal Year 2009-2010 Expenditures
Board Approved Expenditure Budget**

Department #16 - Facilities Management

Fund 350 - Valley Hi Enterprise Fund

			FY 05	FY 06	FY 07	FY 08	FY 09	FY 09	FY 10
FY	Obj	Object Level 1	Twelve Month	Twelve Month	Twelve Month	Twelve Month	Department	Eleven Month	Department
	Lvl 1	Description	Actuals	Actuals	Actuals	Actuals	Approved	Actuals	Approved
2010	30	Personnel Services	\$108,763	\$112,601	\$113,637	\$112,958	\$115,627	\$112,112	\$122,954
2010	40	Contractual Services	\$41,936	\$21,106	\$50,560	\$49,629	\$73,954	\$54,590	\$59,534
2010	60	Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$9,894	\$0
			\$150,699	\$133,707	\$164,197	\$162,587	\$189,581	\$176,596	\$182,488