

**McHenry County Government
Fiscal Year 2009-2010 Expenditures
Board Approved Expenditure Budget**

Department #16 - Facilities Management

Fund 01 - General Fund

FY	Obj Lvl 1	Object Level 1 Description	FY 05	FY 06	FY 07	FY 08	FY 09	FY 09	FY 10
			Twelve Month Actuals	Twelve Month Actuals	Twelve Month Actuals	Twelve Month Actuals	Department Approved	Eleven Month Actuals	Department Approved
2010	30	Personnel Services	\$776,781	\$860,411	\$949,329	\$1,032,289	\$1,017,954	\$1,008,384	\$1,052,495
2010	40	Contractual Services	\$1,353,055	\$1,810,149	\$1,910,913	\$1,986,096	\$1,692,126	\$1,834,702	\$1,826,806
2010	50	Commodities	\$88,862	\$106,781	\$124,456	\$144,699	\$118,793	\$111,734	\$118,338
2010	60	Capital Outlay	\$0	\$0	\$13,500	\$0	\$0	\$0	\$0
			\$2,218,698	\$2,777,341	\$2,998,198	\$3,163,084	\$2,828,873	\$2,954,820	\$2,997,639