

Fiscal Year 2009/2010 Budget Full Time Equivalents

Facilities Management

Position (By OCA)	FTE's FY2005/2006	FTE's FY2006/2007	FTE's FY2007/2008	FTE'S FY2008/2009	FTE'S FY2009/2010
Building Operations (160001)					
Facilities Director	1.00	1.00	1.00	1.00	1.00
Building Operations Supervisor	1.00	1.00	1.00	1.00	1.00
Housekeeping Supervisor	1.00	1.00	1.00	1.00	1.00
Records Manager	1.00	1.00	1.00	1.00	1.00
Administration Specialist III	1.00	1.00	1.00	1.00	1.00
Maintenance Technician III	1.00	1.00	1.00	1.00	1.00
Maintenance Technician II	4.00	4.00	4.00	4.00	4.00
Maintenance Technician I	3.00	3.25	4.25	4.25	4.25
Records Technician	1.00	1.00	2.00	2.00	2.00
Custodian III	1.00	1.00	1.00	1.00	1.00
Custodian II	3.25	3.25	3.25	3.25	3.25
Custodian I	9.00	10.00	10.00	10.00	10.00
Building Operations - Highway (160082)					
Custodian II	0.75	0.75	0.75	0.75	0.75
Bldg Opts - Valley HI (160350)					
Maintenance Technician I	2.00	1.75	1.75	1.75	1.75
Total full time equivalents	30.00	31.00	33.00	33.00	33.00