

**McHenry County Government
Fiscal Year 2009-2010 Expenditures
Board Approved Expenditure Budget**

Department #29 - Emergency Telephone Systems Board

Fund 95 - Emergency Telephone Systems Board

			FY 05	FY 06	FY 07	FY 08	FY 09	FY 09	FY 10
FY	Obj	Object Level 1	Twelve Month	Twelve Month	Twelve Month	Twelve Month	Department	Eleven Month	Department
	Lvl 1	Description	Actuals	Actuals	Actuals	Actuals	Approved	Actuals	Approved
2010	30	Personnel Services	\$161,421	\$196,704	\$235,328	\$272,652	\$324,513	\$245,222	\$312,015
2010	40	Contractual Services	\$1,017,168	\$1,083,088	\$1,232,973	\$1,421,575	\$2,450,725	\$1,826,000	\$2,448,550
2010	50	Commodities	\$38,354	\$38,348	\$30,147	\$39,053	\$232,500	\$149,000	\$112,000
2010	60	Capital Outlay	\$15,230	\$13,939	\$19,463	\$4,175	\$153,000	\$2,608,567	\$505,500
2010	62	Depreciation	\$198,520	\$313,423	\$461,779	\$334,876	\$0	\$0	\$0
2010	65	Debt Services	\$13,195	\$7,035	\$300	\$0	\$0	\$0	\$0
			\$1,443,888	\$1,652,537	\$1,979,990	\$2,072,331	\$3,160,738	\$4,828,789	\$3,378,065