

**McHenry County Government
Fiscal Year 2009-2010 Revenues
Board Approved Revenue Budget**

Department #29 - Emergency Telephone Systems Board

Fund 95 - Emergency Telephone Systems Board

| | | | FY 05 | FY 06 | FY 07 | FY 08 | FY 09 | FY 09 | FY 10 |
|-----------|--------------|-------------------------------|---------------------|---------------------|---------------------|---------------------|--------------------|---------------------|--------------------|
| FY | Obj | Object Level 1 | Twelve Month | Twelve Month | Twelve Month | Twelve Month | Department | Eleven Month | Department |
| | Lvl 1 | Description | Actuals | Actuals | Actuals | Actuals | Approved | Actuals | Approved |
| 2010 | 80 | Fees and Charges for Services | \$1,966,275 | \$2,032,279 | \$2,209,927 | \$3,223,595 | \$2,245,000 | \$2,973,248 | \$2,420,000 |
| 2010 | 91 | Utilization of Fund Balance | \$0 | \$0 | \$0 | \$0 | \$825,738 | \$0 | \$940,065 |
| 2010 | 95 | Interest Income | \$72,132 | \$104,103 | \$135,558 | \$100,119 | \$90,000 | \$25,599 | \$18,000 |
| | | | \$2,038,407 | \$2,136,382 | \$2,345,485 | \$3,323,714 | \$3,160,738 | \$2,998,847 | \$3,378,065 |