

Fiscal Year 2009/2010 Budget Highlights and Goals

ETSB- 911

FY2009 Highlights

- McHenry County ETSB 911 System processed a total of 117,100 9-1-1 calls (68,051 wireless (58%), and 49,049 land line (42%)), and 467,310 incoming 7-digit call
- McHenry County ETSB Computer Aided Dispatch System processed 137,960 Police Incidents, and 24,179 Fire Incidents.
- Determined replacement CAD System and associated Records Management System applications
- Implemented and migrated all PSAP's in the county to the VisionAIR CAD Dispatch and Mapping Applications
- Implemented VisionMobile for both Police and Fire, including mapping and AVL
- Upgraded infrastructure servers and operating system
- Increased the number of Core Network T-1 Lines from three (3) to ten (10).
- Implementation of replacement Notification System (not completed in 2008 as anticipated)

FY2010 Goals

- Implementation of VisionRMS, VisionFire, Vision Field Base Reporting
- Begin preparation for Next Generation 911 system and set up
- Upgrade of Domain servers and operating system