

**McHenry County Government
Fiscal Year 2009-2010 Expenditures
Board Approved Expenditure Budget**

Department #34 - Emergency Management Agency

Fund 01 - General Fund

			FY 05	FY 06	FY 07	FY 08	FY 09	FY 09	FY 10
FY	Obj	Object Level 1	Twelve Month	Twelve Month	Twelve Month	Twelve Month	Department	Eleven Month	Department
	Lvl 1	Description	Actuals	Actuals	Actuals	Actuals	Approved	Actuals	Approved
2010	30	Personnel Services	\$206,070	\$211,085	\$220,529	\$224,973	\$227,163	\$220,401	\$202,390
2010	40	Contractual Services	\$13,862	\$26,240	\$16,932	\$27,821	\$96,290	\$27,242	\$28,040
2010	50	Commodities	\$42,562	\$26,979	\$17,525	\$27,586	\$13,723	\$14,395	\$11,323
2010	60	Capital Outlay	\$0	\$26,573	\$11,952	\$12,262	\$0	\$0	\$0
			\$262,494	\$290,877	\$266,938	\$292,642	\$337,176	\$262,038	\$241,753