

**McHenry County Government
Fiscal Year 2009-2010 Expenditures
Board Approved Expenditure Budget**

Department #82 - Division of Transportation

Fund 25 - County Option Motor Fuel Tax Fund

			FY 05	FY 06	FY 07	FY 08	FY 09	FY 09	FY 10
FY	Obj	Object Level 1	Twelve Month	Twelve Month	Twelve Month	Twelve Month	Department	Eleven Month	Department
	Lvl 1	Description	Actuals	Actuals	Actuals	Actuals	Approved	Actuals	Approved
2010	40	Contractual Services	\$1,761,633	\$3,019,304	\$3,540,591	\$2,999,099	\$7,424,413	\$2,826,325	\$5,585,000
2010	50	Commodities	\$0	\$0	\$105,182	\$147,253	\$148,000	\$57,659	\$150,000
2010	60	Capital Outlay	\$4,164,445	\$3,583,277	\$8,020,024	\$7,375,035	\$7,115,000	\$3,395,190	\$9,140,000
2010	67	Operating Transfers Out	\$0	\$0	\$0	\$0	\$3,328,338	\$3,340,374	\$3,544,362
			\$5,926,078	\$6,602,581	\$11,665,797	\$10,521,387	\$18,015,751	\$9,619,548	\$18,419,362