

**McHenry County Government
Fiscal Year 2009-2010 Revenues
Board Approved Revenue Budget**

Department #82 - Division of Transportation

Fund 25 - County Option Motor Fuel Tax Fund

			FY 05	FY 06	FY 07	FY 08	FY 09	FY 09	FY 10
FY	Obj	Object Level 1	Twelve Month	Twelve Month	Twelve Month	Twelve Month	Department	Eleven Month	Department
	Lvl 1	Description	Actuals	Actuals	Actuals	Actuals	Approved	Actuals	Approved
2010	70	Tax Revenue	\$4,744,642	\$4,539,023	\$4,673,997	\$4,214,212	\$4,840,000	\$4,171,358	\$4,000,000
2010	91	Utilization of Fund Balance	\$0	\$0	\$0	\$0	\$2,096,838	\$0	\$14,354,362
2010	94	Intergovernmental	\$168,522	\$1,083,091	\$221,811	\$745,569	\$3,191,413	\$0	\$0
2010	95	Interest Income	\$233,786	\$435,485	\$345,978	\$331,623	\$500,000	\$72,220	\$65,000
2010	98	Operating Transfers In	\$0	\$0	\$7,432,095	\$8,548,272	\$7,387,500	\$5,640,540	\$0
			\$5,146,950	\$6,057,599	\$12,673,881	\$13,839,676	\$18,015,751	\$9,884,118	\$18,419,362