

**McHenry County Government
Fiscal Year 2009-2010 Expenditures
Board Approved Expenditure Budget**

Department #82 - Division of Transportation

Fund 24 - Bridge Fund

			FY 05	FY 06	FY 07	FY 08	FY 09	FY 09	FY 10
FY	Obj	Object Level 1	Twelve Month	Twelve Month	Twelve Month	Twelve Month	Department	Eleven Month	Department
	Lvl 1	Description	Actuals	Actuals	Actuals	Actuals	Approved	Actuals	Approved
2010	40	Contractual Services	(\$35,410)	\$36,662	\$105,636	\$554,530	\$1,510,000	\$614,369	\$1,150,000
2010	60	Capital Outlay	\$0	\$0	\$169,108	\$12,000	\$580,000	\$78,110	\$750,000
2010	68	Fund Balance Enhancement	\$0	\$0	\$0	\$0	\$560,000	\$0	\$0
			(\$35,410)	\$36,662	\$274,744	\$566,530	\$2,650,000	\$692,479	\$1,900,000