

**McHenry County Government
Fiscal Year 2009-2010 Revenues
Board Approved Revenue Budget**

Department #82 - Division of Transportation

Fund 24 - Bridge Fund

			FY 05	FY 06	FY 07	FY 08	FY 09	FY 09	FY 10
FY	Obj	Object Level 1	Twelve Month	Twelve Month	Twelve Month	Twelve Month	Department	Eleven Month	Department
	Lvl 1	Description	Actuals	Actuals	Actuals	Actuals	Approved	Actuals	Approved
2010	70	Tax Revenue	\$207,577	\$213,829	\$412,401	\$988,834	\$1,000,000	\$973,586	\$1,000,000
2010	91	Utilization of Fund Balance	\$0	\$0	\$0	\$0	\$0	\$0	\$55,000
2010	94	Intergovernmental	\$0	\$0	\$154,038	\$28,217	\$1,100,000	\$0	\$840,000
2010	95	Interest Income	\$20,495	\$49,574	\$64,430	\$54,618	\$50,000	\$6,026	\$5,000
2010	98	Operating Transfers In	\$0	\$0	\$111,047	\$258,880	\$500,000	\$1,054,347	\$0
			\$228,072	\$263,403	\$741,916	\$1,330,549	\$2,650,000	\$2,033,959	\$1,900,000