

**McHenry County Government  
Fiscal Year 2009-2010 Expenditures  
Board Approved Expenditure Budget**

**Department #82 - Division of Transportation**

**Fund 23 - Matching Fund**

			<b>FY 05</b>	<b>FY 06</b>	<b>FY 07</b>	<b>FY 08</b>	<b>FY 09</b>	<b>FY 09</b>	<b>FY 10</b>
<b>FY</b>	<b>Obj</b>	<b>Object Level 1</b>	<b>Twelve Month</b>	<b>Twelve Month</b>	<b>Twelve Month</b>	<b>Twelve Month</b>	<b>Department</b>	<b>Eleven Month</b>	<b>Department</b>
	<b>Lvl 1</b>	<b>Description</b>	<b>Actuals</b>	<b>Actuals</b>	<b>Actuals</b>	<b>Actuals</b>	<b>Approved</b>	<b>Actuals</b>	<b>Approved</b>
2010	40	Contractual Services	\$228,040	\$0	\$0	\$0	\$2,671,000	\$1,766,491	\$3,200,000
2010	60	Capital Outlay	\$120,497	\$48,824	\$1,797,944	\$512,360	\$2,000,000	\$133,243	\$7,800,000
2010	68	Fund Balance Enhancement	\$0	\$0	\$0	\$0	\$719,000	\$0	\$0
			<b>\$348,537</b>	<b>\$48,824</b>	<b>\$1,797,944</b>	<b>\$512,360</b>	<b>\$5,390,000</b>	<b>\$1,899,734</b>	<b>\$11,000,000</b>