

**McHenry County Government  
Fiscal Year 2009-2010 Revenues  
Board Approved Revenue Budget**

**Department #82 - Division of Transportation**

**Fund 23 - Matching Fund**

			<b>FY 05</b>	<b>FY 06</b>	<b>FY 07</b>	<b>FY 08</b>	<b>FY 09</b>	<b>FY 09</b>	<b>FY 10</b>
<b>FY</b>	<b>Obj</b>	<b>Object Level 1</b>	<b>Twelve Month</b>	<b>Twelve Month</b>	<b>Twelve Month</b>	<b>Twelve Month</b>	<b>Department</b>	<b>Eleven Month</b>	<b>Department</b>
	<b>Lvl 1</b>	<b>Description</b>	<b>Actuals</b>	<b>Actuals</b>	<b>Actuals</b>	<b>Actuals</b>	<b>Approved</b>	<b>Actuals</b>	<b>Approved</b>
2010	70	Tax Revenue	\$999,468	\$1,009,327	\$2,596,367	\$3,470,937	\$3,500,000	\$3,407,477	\$1,000,000
2010	91	Utilization of Fund Balance	\$0	\$0	\$0	\$0	\$0	\$0	\$9,940,000
2010	94	Intergovernmental	\$0	\$0	\$22,431	\$0	\$1,130,000	\$0	\$0
2010	95	Interest Income	\$146,781	\$276,800	\$334,617	\$270,202	\$260,000	\$48,679	\$60,000
2010	98	Operating Transfers In	\$0	\$0	\$1,505,832	\$670,154	\$500,000	\$1,169,647	\$0
			<b>\$1,146,249</b>	<b>\$1,286,127</b>	<b>\$4,459,247</b>	<b>\$4,411,293</b>	<b>\$5,390,000</b>	<b>\$4,625,803</b>	<b>\$11,000,000</b>