

**McHenry County Government
Fiscal Year 2009-2010 Expenditures
Board Approved Expenditure Budget**

Department #82 - Division of Transportation

Fund 22 - Motor Fuel Tax Fund

FY	Obj Lvl 1	Object Level 1 Description	FY 05	FY 06	FY 07	FY 08	FY 09	FY 09	FY 10
			Twelve Month Actuals	Twelve Month Actuals	Twelve Month Actuals	Twelve Month Actuals	Department Approved	Eleven Month Actuals	Department Approved
2010	30	Personnel Services	\$107,347	\$107,522	\$115,358	\$126,641	\$130,687	\$125,673	\$133,301
2010	40	Contractual Services	\$1,663,820	\$1,212,549	\$3,148,536	\$3,362,458	\$3,504,000	\$2,296,645	\$7,847,000
2010	50	Commodities	\$557,577	\$558,784	\$464,296	\$879,634	\$1,776,000	\$1,629,781	\$1,395,000
2010	60	Capital Outlay	\$1,102,411	\$1,099,625	\$9,241,572	\$8,382,543	\$8,175,000	\$2,671,894	\$5,950,000
2010	67	Operating Transfers Out	\$0	\$0	\$0	\$6,199,882	\$3,097,888	\$3,097,888	\$3,097,800
			\$3,431,155	\$2,978,480	\$12,969,762	\$18,951,158	\$16,683,575	\$9,821,881	\$18,423,101