

**McHenry County Government
Fiscal Year 2009-2010 Revenues
Board Approved Revenue Budget**

Department #82 - Division of Transportation

Fund 22 - Motor Fuel Tax Fund

			FY 05	FY 06	FY 07	FY 08	FY 09	FY 09	FY 10
FY	Obj	Object Level 1	Twelve Month	Twelve Month	Twelve Month	Twelve Month	Department	Eleven Month	Department
	Lvl 1	Description	Actuals	Actuals	Actuals	Actuals	Approved	Actuals	Approved
2010	70	Tax Revenue	\$5,104,487	\$5,139,105	\$5,246,785	\$5,029,871	\$5,200,000	\$4,720,750	\$4,500,000
2010	91	Utilization of Fund Balance	\$0	\$0	\$0	\$0	\$1,480,097	\$0	\$13,557,757
2010	94	Intergovernmental	\$0	\$109,321	\$447,620	\$1,817,220	\$1,615,978	\$65,343	\$65,344
2010	95	Interest Income	\$392,812	\$788,374	\$936,654	\$608,205	\$1,000,000	\$228,231	\$300,000
2010	98	Operating Transfers In	\$0	\$0	\$9,580,995	\$10,372,735	\$7,387,500	\$5,232,976	\$0
			\$5,497,299	\$6,036,800	\$16,212,054	\$17,828,031	\$16,683,575	\$10,247,300	\$18,423,101