

**McHenry County Government
Fiscal Year 2009-2010 Revenues
Board Approved Revenue Budget**

Department #82 - Division of Transportation

Fund 21 - Highway Fund

			FY 05	FY 06	FY 07	FY 08	FY 09	FY 09	FY 10
FY	Obj	Object Level 1	Twelve Month	Twelve Month	Twelve Month	Twelve Month	Department	Eleven Month	Department
	Lvl 1	Description	Actuals	Actuals	Actuals	Actuals	Approved	Actuals	Approved
2010	70	Tax Revenue	\$4,236,245	\$5,106,514	\$5,998,876	\$6,074,227	\$6,365,000	\$6,196,532	\$6,365,000
2010	75	Licenses and Permits	\$116,367	\$106,833	\$124,151	\$88,061	\$120,000	\$82,152	\$53,000
2010	80	Fees and Charges for Services	\$8,199	\$7,382	\$11,018	\$8,904	\$7,000	\$2,146	\$7,000
2010	91	Utilization of Fund Balance	\$0	\$0	\$0	\$0	\$29,128	\$0	\$182,733
2010	94	Intergovernmental	\$35,264	\$67,938	\$113,559	\$165,507	\$78,876	\$77,501	\$88,357
2010	95	Interest Income	\$58,853	\$118,498	\$142,407	\$90,992	\$92,000	\$7,855	\$11,000
2010	96	Other Income	\$12,383	\$142,913	\$14,995	\$93,637	\$87,000	\$90,605	\$76,000
2010	98	Operating Transfers In	\$0	\$0	\$0	\$0	\$0	\$1,151,871	\$9,856,000
			\$4,467,311	\$5,550,078	\$6,405,006	\$6,521,328	\$6,779,004	\$7,608,662	\$16,639,090