

**Fiscal Year 2009/2010 Budget  
Full Time Equivalents**

**Division of Transportation**

<b>Position (By OCA)</b>	<b>FTE'S FY 2005/2006</b>	<b>FTE'S FY 2006/2007</b>	<b>FTE'S FY 2007/2008</b>	<b>FTE'S FY 2008/2009</b>	<b>FTE'S FY 2009/2010</b>
<b>Motor Fuel Fund (OCA 820110)</b>					
County Engineer - Department Head	1.00	1.00	1.00	1.00	1.00
<b>Highway (OCA 820005)</b>					
Assistant County Engineer	1.00	1.00	1.00	1.00	1.00
Manager / Engineer - III	4.00	4.00	4.00	4.00	4.00
Maintenance Superintendent	1.00	1.00	1.00	1.00	1.00
Transportation, Planning & Program Coord.	1.00	1.00	1.00	1.00	1.00
Drainage / Design Engineer	2.00	2.00	2.00	2.00	2.00
Assistant Maintenance Superintendent	1.00	1.00	1.00	1.00	1.00
Township Engineer	1.00	1.00	1.00	1.00	1.00
Construction Engineer I	3.00	3.00	3.00	3.00	3.00
Maintenance Supervisor	4.00	4.00	4.00	4.00	4.00
Data/Communication Manager	0.00	1.00	1.00	1.00	1.00
Permit & Development Project Manager	1.00	1.00	1.00	1.00	1.00
Utility Coordinator	1.00	1.00	1.00	1.00	1.00
Maintenance Worker	26.00	27.00	28.00	30.00	30.00
Accounting Clerk II - Bookkeeper	1.00	1.00	1.00	1.00	1.00
Administrative Specialist II - Secretary	1.00	1.00	1.00	1.00	1.00
Office Assistant / Receptionist	1.00	1.00	1.00	1.00	1.00
Permit Technician	0.00	1.00	1.00	1.00	1.00
GIS Specialist	0.00	1.00	1.00	1.00	1.00
Part-Time Help (7 positions in FY 2008) *	3.50	3.50	3.50	3.50	3.50*
Engineer I - Phase I/II Engineer	0.00	0.00	1.00	1.00	1.00
Senior Transportation Planner	0.00	0.00	0.00	1.00	1.00
<b>Highway (OCA 820016)</b>					
Planning Liaison	1.00	1.00	1.00	1.00	1.00
<b>Total full time equivalents</b>	<b>54.50</b>	<b>58.50</b>	<b>60.50</b>	<b>63.50</b>	<b>63.50</b>
<b>Notes:</b>					
* 5 Part-Time Positions (2.5 FTE) frozen in 2009/2010					