

**McHenry County Government  
Fiscal Year 2009-2010 Expenditures  
Board Approved Expenditure Budget**

**Department #43 - Court Services**

**Fund 53 - Probation Service Fee Fund**

			<b>FY 05</b>	<b>FY 06</b>	<b>FY 07</b>	<b>FY 08</b>	<b>FY 09</b>	<b>FY 09</b>	<b>FY 10</b>
<b>FY</b>	<b>Obj</b>	<b>Object Level 1</b>	<b>Twelve Month</b>	<b>Twelve Month</b>	<b>Twelve Month</b>	<b>Twelve Month</b>	<b>Department</b>	<b>Eleven Month</b>	<b>Department</b>
	<b>Lvl 1</b>	<b>Description</b>	<b>Actuals</b>	<b>Actuals</b>	<b>Actuals</b>	<b>Actuals</b>	<b>Approved</b>	<b>Actuals</b>	<b>Approved</b>
2010	30	Personnel Services	\$60,379	\$105,683	\$101,461	\$84,682	\$130,885	\$78,205	\$147,170
2010	40	Contractual Services	\$203,094	\$199,070	\$176,422	\$183,824	\$271,614	\$181,714	\$550,219
2010	50	Commodities	\$14,365	\$17,417	\$22,089	\$19,265	\$40,800	\$10,088	\$41,700
2010	60	Capital Outlay	\$18,412	\$17,741	\$36,253	\$41,616	\$42,300	\$42,286	\$50,000
			<b>\$296,250</b>	<b>\$339,911</b>	<b>\$336,225</b>	<b>\$329,387</b>	<b>\$485,599</b>	<b>\$312,293</b>	<b>\$789,089</b>