

**McHenry County Government
Fiscal Year 2009-2010 Expenditures
Board Approved Expenditure Budget**

Department #43 - Court Services

Fund 01 - General Fund

			FY 05	FY 06	FY 07	FY 08	FY 09	FY 09	FY 10
	Obj	Object Level 1	Twelve Month	Twelve Month	Twelve Month	Twelve Month	Department	Eleven Month	Department
FY	Lvl 1	Description	Actuals	Actuals	Actuals	Actuals	Approved	Actuals	Approved
2010	30	Personnel Services	\$2,177,108	\$2,277,408	\$2,367,309	\$2,322,817	\$2,337,329	\$2,310,491	\$2,380,738
2010	40	Contractual Services	\$561,563	\$630,685	\$912,149	\$770,531	\$938,050	\$518,718	\$483,162
2010	50	Commodities	\$19,910	\$22,149	\$24,398	\$34,636	\$39,055	\$19,971	\$30,198
			\$2,758,581	\$2,930,242	\$3,303,856	\$3,127,984	\$3,314,434	\$2,849,180	\$2,894,098