

**Fiscal Year 2009/2010 Budget
Full Time Equivalents**

Court Services Department

Position (By OCA)	FTE'S FY 2005/2006	FTE'S FY 2006/2007	FTE'S FY 2007/2008	FTE'S FY 2008/2009	FTE'S FY 2009/2010
Court Services & Probation (430015 & 43100)					
Director	1.00	1.00	1.00	1.00	1.00
CMO-Adult	1.00	1.00	1.00	1.00	1.00
CMO-Juvenile	1.00	1.00	1.00	1.00	1.00
Supervisors - Adult	3.00	3.00	3.00	3.00	3.00
Supervisors - Juvenile	3.00	3.00	3.00	3.00	3.00
IPS - Adult	2.00	2.00	2.00	2.00	2.00
Adult Probation Officers	15.00	15.00	15.00	15.00	15.00
Juvenile Probation Officers	16.00	16.00	16.00	16.00	16.00
Probation Officer - MHC	0.00	0.00	1.00	1.00	1.00
Judicial Adm. Manager.	1.00	1.00	1.00	1.00	1.00
Adm. Specialist III	2.00	2.00	2.00	2.00	2.00
Legal Adm. Specialist	3.00	3.00	4.00	4.00	5.00
Judicial Adm. Specialist	2.00	2.00	1.00	1.00	0.00
Judicial Adm. Tech.	1.00	1.00	1.00	1.00	0.00
Court Services Assistant	0.00	0.00	0.00	0.00	1.00
Total full time equivalents	51.00	51.00	52.00	52.00	52.00
Notes:					