

**McHenry County Government
Fiscal Year 2009-2010 Expenditures
Board Approved Expenditure Budget**

Department #17 - County Treasurer

Fund 81 - County Treasurer Passport Services Fund

			FY 05	FY 06	FY 07	FY 08	FY 09	FY 09	FY 10
FY	Obj	Object Level 1	Twelve Month	Twelve Month	Twelve Month	Twelve Month	Department	Eleven Month	Department
	Lvl 1	Description	Actuals	Actuals	Actuals	Actuals	Approved	Actuals	Approved
2010	30	Personnel Services	\$54,197	\$56,962	\$52,486	\$62,738	\$85,865	\$8,601	\$85,975
2010	40	Contractual Services	\$2,448	\$2,683	\$8,621	\$56,577	\$69,000	\$5,479	\$57,000
2010	50	Commodities	\$19,417	\$18,816	\$25,385	\$15,386	\$49,000	\$4,481	\$70,000
2010	60	Capital Outlay	\$0	\$0	\$0	\$0	\$1	\$0	\$1
			\$76,062	\$78,461	\$86,492	\$134,701	\$203,866	\$18,561	\$212,976