

**McHenry County Government  
Fiscal Year 2009-2010 Expenditures  
Board Approved Expenditure Budget**

**Department #17 - County Treasurer**

**Fund 80 - County Treasurer Automation Fund**

			<b>FY 05</b>	<b>FY 06</b>	<b>FY 07</b>	<b>FY 08</b>	<b>FY 09</b>	<b>FY 09</b>	<b>FY 10</b>
<b>FY</b>	<b>Obj</b>	<b>Object Level 1</b>	<b>Twelve Month</b>	<b>Twelve Month</b>	<b>Twelve Month</b>	<b>Twelve Month</b>	<b>Department</b>	<b>Eleven Month</b>	<b>Department</b>
	<b>Lvl 1</b>	<b>Description</b>	<b>Actuals</b>	<b>Actuals</b>	<b>Actuals</b>	<b>Actuals</b>	<b>Approved</b>	<b>Actuals</b>	<b>Approved</b>
2010	30	Personnel Services	\$35,714	\$732	\$63,393	\$10,492	\$116,000	\$103,878	\$198,400
2010	40	Contractual Services	\$20,436	\$22,974	\$45,105	\$41,103	\$73,300	\$81,070	\$69,000
2010	50	Commodities	\$8,338	\$3,755	\$4,892	\$2,711	\$66,984	\$4,464	\$66,000
2010	60	Capital Outlay	\$3,600	\$37,955	\$10,885	\$0	\$1	\$0	\$1
			<b>\$68,088</b>	<b>\$65,416</b>	<b>\$124,275</b>	<b>\$54,306</b>	<b>\$256,285</b>	<b>\$189,412</b>	<b>\$333,401</b>