

## Fiscal Year 2009/2010 Budget Full Time Equivalents

### County Treasurer

Position (By OCA)	FTE'S FY 2005/2006	FTE'S FY 2006/2007	FTE'S FY 2007/2008	FTE'S FY 2008/2009	FTE'S FY 2009/2010
170005 Treasurer	1.00	1.00	1.00	1.00	1.00
170005 Deputy Treasurer	12.00	12.00	12.00	13.00	13.00
170081 Deputy Treasurer	0.00	0.00	0.23	0.23	1.00
170100 Deputy Treasurer	0.00	0.00	0.23	0.23	0.00
<b>Total full time equivalents</b>	13.00	13.00	13.46	14.46	15.00
<p>Notes: Eliminated 2 PT positions for 1 FT position in the event Senior Obudsman Program Grant is not renewed, which will only increase our FTE's by .54 FTE.</p>					