

Fiscal Year 2009/2010 Budget Program Description

County Treasurer

Department Mission Statement:

To complete tasks assigned to this office by the County Board, the State of Illinois and the United States Government

Program Description (By OCA Code)	Customers Served	Mandated Service	Funding Source
<u>170005</u> Real Estate billings, collections and disbursements	325,000	X	County Board Tax Sale receipts
<u>170005</u> Estate Tax / Abandoned Funds	325,000	X	County Budget
<u>170005</u> Treasurer functions as directed by statute	325,000	X	County Budget
<u>170081</u> Federal Passport Program	360,000	X	Federal Fees

Fill out as many worksheets as necessary to describe the programs within your department. Under the mandated column, indicate whether a service is mandated by local, state or federal governments. Cite specific statute or ordinance.