

**McHenry County Government
Fiscal Year 2009-2010 Expenditures
Board Approved Expenditure Budget**

Department #32 - County Sheriff

Fund 01 - General Fund

			FY 05	FY 06	FY 07	FY 08	FY 09	FY 09	FY 10
FY	Obj	Object Level 1	Twelve Month	Twelve Month	Twelve Month	Twelve Month	Department	Eleven Month	Department
	Lvl 1	Description	Actuals	Actuals	Actuals	Actuals	Approved	Actuals	Approved
2010	30	Personnel Services	\$17,334,447	\$19,408,523	\$21,082,012	\$22,230,172	\$24,038,005	\$23,245,398	\$26,241,640
2010	40	Contractual Services	\$2,424,607	\$3,078,295	\$3,274,574	\$3,654,164	\$3,447,448	\$3,368,000	\$3,376,061
2010	50	Commodities	\$649,918	\$894,768	\$950,567	\$1,007,643	\$914,777	\$873,563	\$923,754
2010	60	Capital Outlay	\$316,548	\$289,310	\$84,967	\$76,053	\$758,021	\$927,331	\$7,932
			\$20,725,520	\$23,670,896	\$25,392,120	\$26,968,032	\$29,158,251	\$28,414,292	\$30,549,387