

Fiscal Year 2009/2010 Budget Highlights and Goals

Sheriff's Office

FY2009 Highlights

Corrections Division:

- Hired Patrick Firman to position of Deputy Chief.
- Added much-needed video visitation stations.
- Continue to exceed expectations for bed rental program at a per inmate rate of \$85.00 per day. Revenues for first six months totaled \$5,541,282.10.
- Expanded bed space availability by renovating and upgrading old section of the jail.
- Purchased bus for inmate transport purposes with federal grant funds.
- Continued to reorganize manpower supply with demand to limit overtime.
- Continued and further developed "Road Crew" availability to township highway commissioners.

Administrative Bureau:

CALEA

- Finished revisions and updating of policies.
- Issued re-written Policy Manual.
- Implemented required reports on CALEA standards.
- Began preparation for Mock On-Site to be conducted in 2010.

Civil Division

- Implemented increased supervision and monitoring of process servers.
- Statistical tracking of process server activity implemented with numbers generated for each civil paper service.
- Developed formalized new employee training program.

Communications Division

- Issued and installed radio equipment for new system.
- Installed fifth console position.
- Fully implemented new radio system for Sheriff's Office Divisions.
- Continued the Communication Training Officer Protocol.

Records Division

- Implementation of Field Reporting Completed.
- Assisted in development and initial implementation of VisionAir CAD System.
- Continued scanning and electronically storing documents.
 - Expanded number and types of documents to be screened.
 - Increased amount of paper documents eligible for destruction.
- Increased cross-training between clerical positions in Records and Civil Divisions.

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Court Security

- Implemented Remand Officer Schedule.
- Formalized post assignments for Court Security Officers.
- Revised and updated Court Security Standard Operating Procedures (SOP's).

Patrol Division

- Expanded MCSO operations by creating revenue generating Truck Enforcement Unit.
- Opened a McHenry County Sheriff's Office Substation located in Algonquin Township.
- Received a grant to purchase 31 in-car printers which allows for the electronic capture of crash reports.
- 37 mobile data computers were installed in Sheriff's Office squad cars to replace failing units.
- A Total Station (measuring device) was purchased for the Accident Investigation Unit to assist at both crash and criminal investigative scenes.

Criminal Investigations Division

Investigations

- Apprehension of and criminal charges filed against the offender(s) for over 40 west side burglaries.
- Obtained LeadsOnline internet search capabilities for pawn shops and scrap yards.
- Created a County-wide Reciprocal Reporting agreement for all schools in McHenry County.
- New detectives assigned to the division.
- Assist MIAT with one homicide call out in city of Woodstock.
- Homicide arrest of Thomas Brown, Wonder Lake.
- Establish parameters for investigation "cold case" homicides.
- Snap On Tools theft investigation—Over two million dollars stolen. Arrests made.
- Stolen Vehicles—located and arrested McCullom Lake subject for stealing 14 vehicles.
- Invited outside agencies to train/work within our division.
- Monthly patrol assignments for detectives.
- Improved communications and openness with all investigators, police officers and outside agencies.

Narcotics Division

- Arrests increased 25.58%.
- United States Currency Seized—increased 95.8% (\$36,367.45).
- Heroin seized—increased 154.49% (20.16 grams).
- Real property seizure/first occurrence.

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Evidence Division

- Installed live feed video monitoring at the offsite evidence storage facility.
- Obtained equipment to aid in crime scene processing.

Special Services Bureau

Training Division

- Hosted Traffic Crash Reconstruction, Gang Awareness and Interviews and Interrogation training with outside vendor which resulted in free tuition for MCSO staff.

Community Relations Division

- Implemented Mortgage Foreclosure Notification Program.
- Provided car/booster seats and education program to community members.
- Implemented Care Trak Program in collaboration with other departments and jurisdictions.

Special Services Division

- Managed AED Program pad replacement for county agencies.
- Expanded Citrix Project and Digital Ally Network conversion in partnership with IT.

FY2010 Goals

- Achieve CALEA (Commission on Accreditation for Law Enforcement Agencies, Inc.) status.
- Achieve ACA (American Correctional Association Accreditation) status. Three percent (3 %) of Illinois facilities are accredited.
- Aggressively pursue funding sources from Federal, State and local venues.
- Provide increased availability of Road/Work Crew to township highway commissioners.
- Exceed expectation for bed rental program.
- Receive four (4) superior review from all federal entities: ICE, USM, IDOC, and BOP.
- Complete redundant dispatch project with SEECOM.
- Complete Vision Air System.