

**McHenry County Government  
Fiscal Year 2009-2010 Expenditures  
Board Approved Expenditure Budget**

**Department #15 - County Recorder**

**Fund 75 - County Recorder Automation Fund**

|           |              |                         | <b>FY 05</b>        | <b>FY 06</b>        | <b>FY 07</b>        | <b>FY 08</b>        | <b>FY 09</b>       | <b>FY 09</b>        | <b>FY 10</b>       |
|-----------|--------------|-------------------------|---------------------|---------------------|---------------------|---------------------|--------------------|---------------------|--------------------|
| <b>FY</b> | <b>Obj</b>   | <b>Object Level 1</b>   | <b>Twelve Month</b> | <b>Twelve Month</b> | <b>Twelve Month</b> | <b>Twelve Month</b> | <b>Department</b>  | <b>Eleven Month</b> | <b>Department</b>  |
|           | <b>Lvl 1</b> | <b>Description</b>      | <b>Actuals</b>      | <b>Actuals</b>      | <b>Actuals</b>      | <b>Actuals</b>      | <b>Approved</b>    | <b>Actuals</b>      | <b>Approved</b>    |
| 2010      | 30           | Personnel Services      | \$337,451           | \$393,639           | \$331,160           | \$280,829           | \$413,388          | \$230,425           | \$455,583          |
| 2010      | 40           | Contractual Services    | \$229,943           | \$221,896           | \$228,388           | \$255,848           | \$284,450          | \$215,994           | \$258,450          |
| 2010      | 50           | Commodities             | \$11,974            | \$7,350             | \$14,645            | \$45,007            | \$95,600           | \$10,824            | \$77,500           |
| 2010      | 60           | Capital Outlay          | \$43,008            | \$31,009            | \$7,475             | \$182,204           | \$136,500          | \$14,999            | \$174,000          |
| 2010      | 65           | Debt Services           | \$0                 | \$0                 | \$0                 | \$43,156            | \$43,153           | \$43,153            | \$43,156           |
| 2010      | 67           | Operating Transfers Out | \$0                 | \$0                 | \$0                 | \$0                 | \$27,974           | \$0                 | \$33,120           |
|           |              |                         | <b>\$622,376</b>    | <b>\$653,894</b>    | <b>\$581,668</b>    | <b>\$807,044</b>    | <b>\$1,001,065</b> | <b>\$515,395</b>    | <b>\$1,041,809</b> |